

**FY 2021-22 Reconciliation - Waiver Claims with Service Utilization
First Quarter (Q1) 7/1/2021 - 9/30/2021**

Amount Approved/Paid by Service Group	Amount Approved FY 2021-22 Q1 as of 10/1/2021	Amount Paid FY 2021-22 Q1 as of 10/1/2021	Utilization Rate Amount Paid FY 2021-22 Q1 as of 10/1/2021	Amount Approved FY 2021-22 Q2 as of 10/1/2021	Amount Paid FY 2021-22 Q2 as of 10/1/2021	Utilization Rate Amount Paid FY 2021-22 Q2 as of 10/1/2021	Amount Approved FY 2021-22 Q3 as of 10/1/2021	Amount Paid FY 2021-22 Q3 as of 10/1/2021	Utilization Rate Amount Paid FY 2021-22 Q3 as of 10/1/2021	Amount Approved FY 2021-22 Q4 as of 10/1/2021	Amount Paid FY 2021-22 Q4 as of 10/1/2021	Utilization Rate Amount Paid FY 2021-22 Q4 as of 10/1/2021	Cumulative Amount Paid FY 2021-22 as of 10/1/2021	Cumulative Utilization Rate Amount Paid FY 2021-22 as of 10/1/2021
Behavior Analysis & Assistance	\$ 29,759,447	\$ 2,987,662	10%										\$ 2,987,662	10%
Diet & Dental Care	\$ 39,469	\$ 5,214	13%										\$ 5,214	13%
Employment	\$ 6,341,865	\$ 644,730	10%										\$ 644,730	10%
Home & Environ Access	\$ 308,171	\$ 80,333	26%										\$ 80,333	26%
Life Skills Development Level 1 (Community Inclusion)	\$ 86,863,798	\$ 9,328,808	11%										\$ 9,328,808	11%
Med/Personal Equip	\$ 300,282	\$ 59,803	20%										\$ 59,803	20%
Medical Supplies	\$ 20,701,430	\$ 2,862,458	14%										\$ 2,862,458	14%
Nursing/Spcl Med Care	\$ 59,582,996	\$ 7,897,883	13%										\$ 7,897,883	13%
Personal Supports	\$ 418,181,985	\$ 48,348,304	12%										\$ 48,348,304	12%
Residential Habilitation Behavior Focus	\$ 113,143,772	\$ 18,859,627	17%										\$ 18,859,627	17%
Residential Habilitation Intensive Behavior	\$ 97,127,723	\$ 15,902,534	16%										\$ 15,902,534	16%
Residential Habilitation Live In	\$ 2,029,395	\$ 342,965	17%										\$ 342,965	17%
Residential Habilitation Standard or ALF	\$ 320,213,780	\$ 51,067,581	16%										\$ 51,067,581	16%
Respite	\$ 21,582,859	\$ 1,555,129	7%										\$ 1,555,129	7%
Support Coach	\$ 27,460,232	\$ 3,633,500	13%										\$ 3,633,500	13%
Support Coordination	\$ 57,107,870	\$ 8,369,113	15%										\$ 8,369,113	15%
Therapeutic Svs	\$ 15,170,522	\$ 1,288,127	8%										\$ 1,288,127	8%
Training - Facility	\$ 104,026,830	\$ 10,730,873	10%										\$ 10,730,873	10%
Training Off Site	\$ 1,861,957	\$ 182,511	10%										\$ 182,511	10%
Transportation	\$ 44,038,298	\$ 4,279,863	10%										\$ 4,279,863	10%
Grand Total	\$ 1,425,842,681	\$ 188,427,018	13%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 188,427,018	13%

Units Approved/Paid by Service Group	Units Approved FY 2021-22 Q1 as of 10/1/2021	Units Paid FY 2021-22 Q1 as of 10/1/2021	Utilization Rate Units Paid FY 2021-22 Q1 as of 10/1/2021	Units Approved FY 2021-22 Q2 as of 10/1/2021	Units Paid FY 2021-22 Q2 as of 10/1/2021	Utilization Rate Units Paid FY 2021-22 Q2 as of 10/1/2021	Units Approved FY 2021-22 Q3 as of 10/1/2021	Units Paid FY 2021-22 Q3 as of 10/1/2021	Utilization Rate Units Paid FY 2021-22 Q3 as of 10/1/2021	Units Approved FY 2021-22 Q4 as of 10/1/2021	Units Paid FY 2021-22 Q4 as of 10/1/2021	Utilization Rate Units Paid FY 2021-22 Q4 as of 10/1/2021	Cumulative Units Paid FY 2021-22 as of 10/1/2021	Cumulative Utilization Rate Units Paid FY 2021-22 as of 10/1/2021
Behavior Analysis & Assistance	1,847,458	198,993	11%										198,993	11%
Diet & Dental Care	2,853	315	11%										315	11%
Employment	728,417	72,448	10%										72,448	10%
Home & Environ Access	191	110	58%										110	58%
Life Skills Development Level 1 (Community Inclusion)	31,469,000	3,402,804	11%										3,402,804	11%
Med/Personal Equip	2,117	277	13%										277	13%
Medical Supplies	16,346,830	2,495,457	15%										2,495,457	15%
Nursing/Spcl Med Care	8,991,147	1,185,777	13%										1,185,777	13%
Personal Supports	101,557,173	11,430,789	11%										11,430,789	11%
Residential Habilitation Behavior Focus	22,927	4,102	18%										4,102	18%
Residential Habilitation Intensive Behavior	285,910	47,238	17%										47,238	17%
Residential Habilitation Live In	17,248	2,938	17%										2,938	17%
Residential Habilitation Standard or ALF	92,923	16,992	18%										16,992	18%
Respite	5,762,140	409,517	7%										409,517	7%
Support Coach	3,623,374	484,652	13%										484,652	13%
Support Coordination	400,559	58,546	15%										58,546	15%
Therapeutic Svs	956,196	81,267	8%										81,267	8%
Training - Facility	16,693,959	1,795,657	11%										1,795,657	11%
Training Off Site	247,403	23,989	10%										23,989	10%
Transportation	3,994,080	368,663	9%										368,663	9%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2021-22

Q1 - 7/1/2021 - 9/30/2021

Q2 - 10/1/2021-12/31/2021

Q3 - 1/1/2022 -3/31/2022

Q4 - 4/1/2022 -6/30/2022

Source:

ABC Paid Claims Data as of 10/1/2021

FY2021-22 iBudget Current Approved Service Plan Data as of 10/1/2021

Methodology:

ABC Paid Claims Data as of 10/1/2021

Includes only claims with FY2021-22 date of payment and date of service (7/1/2021 - 6/30/2022)