



agency for persons with disabilities
State of Florida

Overview of Intensive Behavioral Rate Restructure

Health Care Appropriations Subcommittee
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Rick Scott
Governor

Michael P. Hansen
Director



Intensive Behavioral (IB) Rate Restructure

Residential Habilitation Service Level Description	# of Providers	# of Clients	Reshab Annual Rate	FY 10-11 Total Non-Reshab Avg Expenditures	FY 10-11 Avg total Expenditures	Non Reshab Services over Total Expenditures
STANDARD						
Basic	96	262	\$ 13,185	\$ 10,805	\$ 23,990	45.04%
Minimal	406	1578	\$ 26,346	\$ 9,729	\$ 36,075	26.97%
Moderate	617	2702	\$ 39,534	\$ 12,258	\$ 51,792	23.67%
Extensive 1	377	1039	\$ 53,179	\$ 19,500	\$ 72,679	26.83%
Extensive 2	120	188	\$ 69,861	\$ 21,264	\$ 91,125	23.33%
BEHAVIOR FOCUS						
Minimal	27	61	\$ 27,935	\$ 14,360	\$ 42,295	33.95%
Moderate	134	727	\$ 41,913	\$ 18,065	\$ 59,978	30.12%
Extensive 1	136	593	\$ 56,377	\$ 20,284	\$ 76,661	26.46%
Extensive 2	71	264	\$ 74,064	\$ 17,164	\$ 91,229	18.81%
INTENSIVE BEHAVIOR						
Res Hab Intensive Level 1	0	0	\$ 87,600	\$ -	\$ 87,600	0.00%
Res Hab Intensive Level 2	11	24	\$ 91,250	\$ 9,980	\$ 101,230	9.86%
Res Hab Intensive Level 3	18	85	\$ 97,455	\$ 11,847	\$ 109,302	10.84%
Res Hab Intensive Level 4	23	182	\$ 104,390	\$ 11,697	\$ 116,087	10.08%
Res Hab Intensive Level 5	21	108	\$ 109,500	\$ 13,202	\$ 122,702	10.76%
Res Hab Intensive Level 6	11	23	\$ 131,400	\$ 6,648	\$ 138,048	4.82%
CTEP	1	155	\$ 149,928	\$ 0	\$ 149,928	0 %

FY 10-11 Data



IB Rate Restructure (continued)

- In 2008, the Legislature directed APD to establish a method for determining cost-effective rates that would be uniform and predictable.
- There were over 100 different rates prior to standardization.
- Creating uniform rates reduces the number to six.
- Six providers' rates increased and 18 providers' rates decreased.
- 178 recipients' rates increased and 253 recipients' rates decreased.
- Standardized IB rates projected annual savings: \$2,021,417
- One provider has closed, 5 homes have closed, and 19 individuals have been transitioned to new homes. Sufficient capacity exists.



IB Rate Restructure (continued)

Intensive Behavior Group Homes					
	Number Served	Old Rate	New Rate	Difference	% Change
Level 1-6	432	\$ 46,750,707	\$ 44,729,290	\$ 2,021,417	4.32%
CTEP Rates					
Level 3&4	35	\$ 5,256,551	\$ 4,756,463	\$ 500,088	9.51%
Level 5&6	110	\$ 17,415,323	\$ 17,039,550	\$ 375,773	2.16%
All CTEP	145	\$ 22,671,874	\$ 21,796,013	\$ 875,861	3.86%

- CTEP (Comprehensive Transitional Education Program) rates are bundled services.
- Level 5&6 CTEP rates are provider proposed rates under review.
- Data as of July 1, 2011.



Thank You

Michael_Hansen@apd.state.fl.us

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