



agency for persons with disabilities
State of Florida

Agency for Persons with Disabilities Update

**Senate Appropriations Subcommittee on
Health and Human Services**

November 6, 2013

Rick Scott
Governor

Barbara Palmer
Director



FY 13-14 Budget Reduces Waiting List

- Increase of \$15 million in General Revenue, \$21.3 million in Trust Funds, **\$36.3 million total funds** – provided during the 2013 Regular Session
- Phase 1 offered 757 individuals waiver enrollment
- Phase 2 to come and possibly a 3rd – Each individuals' allocation must be annualized to ensure no overspending
- Criteria for determining transition from waiting list to waiver:
 - Directed by SB 1502, Section 9, 2013 Regular Session
 - Individuals in crisis (category 1)
 - Children in the Child Welfare System awaiting adoption (category 2)
 - **Waitlist Prioritization Tool, dated March 15, 2013, used to determine individuals in category 3 and 4 (primary group of current enrollment)**



Phase 1 Enrollment Data

Waitlist Enrollment as of October 28, 2013		
	Number	Percent
Number of Initial Enrollment Offers Made	757	
Number of Declined Offers	61	
Number of Current Enrollment Offers	696	100%
Number Enrolled in Waiver	654	94%
Number Pending Enrollment	42	6%
Fiscal Year 2013-14 iBudget Amount	\$	9,796,967
Current Annualized iBudget Amount (does not include pending enrollment)	\$	10,209,313



Funds Reserved to Address Anticipated Costs...

- Annualization for new enrollees
- Supplemental service needs for new enrollees
- Eligibility pending
- Possible Phase 3 enrollment



Thank you

Barbara Palmer, Director
Barbara.Palmer@apdcares.org
www.apdcares.org